

紘康科技股份有限公司
2019年合併月營收統計表

單位:新台幣仟元

| 月份 | 本月營收 | 去年同期 | 增減比例 | 本年度累計營收 | 去年同期累計 | 增減比例 |
|----|--------|--------|--------|---------|---------|--------|
| 1 | 50,351 | 51,318 | -1.88% | 50,351 | 51,318 | -1.88% |
| 2 | 24,645 | 21,574 | 14.24% | 74,996 | 72,892 | 2.89% |
| 3 | 57,758 | 57,991 | -0.40% | 132,754 | 130,882 | 1.43% |
| 4 | 59,852 | 49,621 | 20.62% | 192,607 | 180,504 | 6.71% |
| 5 | 59,237 | 55,629 | 6.48% | 251,843 | 236,133 | 6.65% |
| 6 | 52,698 | 54,332 | -3.01% | 304,541 | 290,465 | 4.85% |
| 7 | 54,531 | 46,187 | 18.07% | 359,072 | 336,652 | 6.66% |
| 8 | 55,813 | 41,850 | 33.36% | 414,885 | 378,502 | 9.61% |
| 9 | 64,081 | 48,564 | 31.95% | 478,966 | 427,066 | 12.15% |
| 10 | 62,837 | 50,951 | 23.33% | 541,803 | 478,018 | 13.34% |
| 11 | 62,075 | 56,153 | 10.55% | 603,878 | 534,171 | 13.05% |
| 12 | 57,947 | 60,233 | -3.80% | 661,825 | 594,404 | 11.34% |